

Estimated Fiscal Impact of S.223

Institution	2006-2007 Recurring Appropriations	2006-2007 MRR Calculation	2006-2007 Operating Appropriation as % of MRR	Total Amount Required to Fund at Avg. Sector Percent or Maintain	Additional Amount Needed To Bring to Sect Avg.	Col. 4 as % of MRR
	\$	\$		\$	\$	
	[1]	[2]	[3]	[4]	[5]	[6]
Clemson	100,476,486	144,729,702	69.42%	100,476,486	-	69.42%
USC-Columbia	170,355,770	252,561,682	67.45%	170,355,770	-	67.45%
MUSC	88,969,156	174,546,758	50.97%	109,824,820	20,855,664	62.92%
Sector Total	359,801,412	571,838,142	62.92%	380,657,076	20,855,664	
Citadel	15,285,183	16,633,865	91.89%	15,285,183	-	91.89%
Coastal Carolina	12,667,571	27,057,886	46.82%	18,718,646	6,051,075	69.18%
University of Charleston	30,317,308	40,418,076	75.01%	30,317,308	-	75.01%
Francis Marion University	16,413,177	19,068,692	86.07%	16,413,177	-	86.07%
Lander University	10,175,198	15,029,030	67.70%	10,397,665	222,467	69.18%
SC State University *	21,769,768	26,326,725	82.69%	21,769,768	-	82.69%
USC-Aiken	10,381,262	16,711,158	62.12%	11,561,426	1,180,164	69.18%
USC-Beaufort	2,677,047	4,931,266	54.29%	3,411,641	734,594	69.18%
USC-Upstate	12,696,259	22,783,295	55.73%	15,762,366	3,066,107	69.18%
Winthrop University	21,732,096	33,801,269	64.29%	23,385,027	1,652,931	69.18%
Sector Total	154,114,869	222,761,262	69.18%	167,022,207	12,907,338	
USC-Lancaster	2,554,105	4,973,134	51.36%	3,294,417	740,312	66.24%
USC-Salkehatchie	2,217,943	3,309,092	67.03%	2,217,943	-	67.03%
USC-Sumter	4,125,896	5,049,701	81.71%	4,125,896	-	81.71%
USC-Union	992,713	1,598,656	62.10%	1,059,018	66,305	66.24%
Sector Total	9,890,657	14,930,583	66.24%	10,697,274	806,617	
Technical Colleges*	149,420,427	295,002,684	50.65%	149,420,427	-	50.65%
Sub-Total Excl. AHEC	\$ 673,227,365	\$ 1,104,532,671	60.96%	707,796,984	34,569,619	64.08%
AHEC	15,392,828	37,809,016	40.71%	15,392,828	N/A	
Total	\$ 688,620,193	\$ 1,142,341,687	60.28%	723,189,812	34,569,619	63.31%